

ESF / ESF Reporting / HEER - 074908989 - Year Three - Page 19 - Review

## HEER Recipient Reporting Data Collection - Year Three

Last Modified: ltjackso@king.edu - 3/22/2023, 9:41:09 AM

age	19 - Review		
Gen	eral Information		
Ins	titutions must provide complete answers to each ques	stion.	
1)	Institutional Identifiers and Contact Information:		
a)	Institution Name KING UNIVERSITY	DUNS# 074908989	uei (sam) RCWNUH9DNQE4
b)	Identify the applicable OPEID(s) for this annual repo OPEID 00349600	ort:	
c)	Identify the applicable IPEDS unitid(s) for this annua Unitid 220516	al report:	
d)	For this annual report, please report on these HEER	F grant PR/Award Numbers:	
	PR/Award Number (Program) / Award Amount D/25E202722 (Student Aid) / \$2,782,818		

In Progress

PR/አለክብ አኒሱ የሥሪያን አትን/ ለአህብ አስላሪነት - 2 - 2 P425F200537 (Institutional Portion) / \$4,509,514

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?

Yes No

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If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period, please respond "YES" indicating that this will be your final annual report.

#### Websites

- 3) Reporting on institution websites:
- a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL https://www.king.edu/news/coronavirus/

b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register<sup>2</sup> for the student and institutional portion including any active URLs that provide archived information.<sup>3</sup> Student and Institutional Portion URL https://www.king.edu/news/coronavirus/

#### <sup>2</sup>See https://www.federalregister.gov/d/2021-10196

<sup>3</sup>Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance (https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf)

### **How Aid Helped**

- 4) How has HEERF helped your institution and your students?
  - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

#### b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

# c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
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d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemicrelated factors by providing direct financial support to students

Strongly	disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
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e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

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trongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determ
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# f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
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### **Aid Determination**

- 5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
- a) Did you ask students to apply for funds?
- b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERFspecific application form) in determining the amount of funds awarded to students?

Yes	No
Yes	No

i) Which of these student factors did you prioritize in the grant determination process?

1) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)

Yes No

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2) Location (i.e., branch campus)	Yes No
3) Pell Grant eligibility	Yes No
4) FAFSA data elements	Yes No
a) Which FAFSA data elements did you use?	
i) FAFSA Family Income	Yes No
ii) Estimated Family Contribution	Yes No
iii) Independent/Dependent status	Yes No
5) On-campus/distance education status	Yes No
6) On-campus/off-campus living arrangements	Yes No
7) Academic level	Yes No
8) Other	Yes No
Did your institution use a specific methodology to calculate award amounts that is captured in a	Yes No
flowchart, set of equations, a formula, or other documentation?	

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified	
cares iii updated working 042522 refunds.pdf	407.2 KB	3/22/2023, 9:41:10 AM	

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### **Aid Distribution**

6) How did your institution distribute the emergency financial aid grants to students?	6)	How did your ir	nstitution distribute the	e emergency financial	aid grants to students?
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b)Electronic funds transfer /Direct depositYesNoc)Debit cardsYesNod)Payment appsYesNoe)OtherYesNo	<ul> <li>c) Debit cards</li> <li>d) Payment apps</li> <li>e) Other</li> </ul>	a)	Checks	Yes	No
d) Payment apps e) Other	d) Payment apps Yes No Yes No	b)	Electronic funds transfer /Direct deposit	Yes	No
e) Other	e) Other	c)	Debit cards	Yes	No
e) Other Yes No	e) Other Yes No	d)	Payment apps	Yes	No
		e)	Other	Yes	No

#### **Emergency Grants - Guidance**

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

Yes

No

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
april 22 notice to students for refunds.pdf	256.4 KB	3/16/2023, 3:43:00 PM

#### **Emergency Grants - Counts, Student, and Institution Funds**

# 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

*Note:* Institutions must provide complete answers to each question.

#### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should

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	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Тс
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number 642	Number 693	Number 73	Number 208	Number 363	Number 63	Number O	Tot 2,0
Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all	Number 249	Number 151	Number 24	Number 24	Number 145	Number 19	Number O	Tot 61

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	То
HEERF sections)								
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 367,040.00	Amount \$ 169,360.00	Amount \$ 25,440.00	Amount \$ 19,040.00	Amount \$ 160,640.00	Amount \$ 12,400.00	Amount \$ 0.00	Tota \$75
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Tota \$0.0

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	То
balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.								
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Tota \$0.

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	То
students as Emergency Financial Aid Grants?								
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$0.00	Tota \$0.0

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	
this purpose,								
report \$0.								
Include only								
amounts that								
benefited								
students who								
directly								
received								
Emergency								
Financial Aid								
Grants.								
If funds were used								
to discharge								
account balances								
as lost revenue								
using institutional								
funds without								
affirmative written								
consent, do not								
report here, report								
in 9b as unpaid								
student accounts								
receivable or other								
student account								
debts.								

 $^{8}$ For students who had multiple enrollment intensities, classify as full-time.

<sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period. <sup>10</sup>Includes non-FAFSA filers.

### Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

Your institution did not receive an award from these programs.

### **Emergency Grants - Min/Max, Calculated Totals, and Averages**

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
 Note: Institutions must provide complete answers to each question.

#### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Total	
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	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Tota
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.		Amount \$ 240.00	Amount \$ 640.00	Amount \$ 240.00	Amount \$ 400.00	Amount \$ 320.00	Amount \$0.00	Overal \$240
Minimum and maximum award Maximum combined (combined across HEERF funds)	Amount \$ 1,600.00	Amount \$ 1,600.00	Amount \$ 1,600.00	Amount \$ 1,600.00	Amount \$ 1,600.00	Amount \$ 800.00	Amount \$0.00	Overall \$1,60

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Total
amount awarded to any one student who received any HEERF funds.								
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$367,040.00	Amount \$169,360.00	Amount \$25,440.00	Amount \$19,040.00	Amount \$160,640.00	Amount \$12,400.00	Amount \$0.00	Total \$753,
Average HEERF Amount Awarded Among students who	Amount \$1,474.06	Amount \$1,121.59	Amount \$1,060.00	Amount \$793.33	Amount \$1,107.86	Amount \$652.63	A	Total \$1,23

	full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	То
received HEERF emergency financial aid grants, what was the average award amount per student?								

<sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

<sup>8</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>10</sup>Includes non-FAFSA filers.

## **Emergency Grants - Title IV**

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 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
 Note: Institutions must provide complete answers to each question.

b)	Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Enrolled Students Not Eligible 287
	Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.
i)	The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 14.05%
c)	Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Students Not Eligible Who Received Grants 9
i)	The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 1.47%
Emei	gency Grants - Race/Ethnicity
8)	What percentage of students received emergency grants and how much did students receive in emergency grants

by fund type and student type?

**Note:** Institutions must provide complete answers to each question.

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska	Count	Number	Amount	Amount
Native	7	2	\$ 2,240.00	\$1,120.00
Asian	Count	Number	Amount	Amount
	24	8	\$ 10,560.00	\$1,320.00
Black or African American	Count	Number	Amount	Amount
	132	45	\$ 54,080.00	\$1,201.78
Hispanic/Latino	Count	Number	Amount	Amount
	10	1	\$ 1,600.00	\$1,600.00
Native Hawaiian or Other	Count	Number	Amount	Amount
Pacific Islander	8	2	\$ 2,560.00	\$1,280.00
White	Count	Number	Amount	Amount
	<b>1,667</b>	522	\$ 644,320.00	\$1,234.33

	Count	Number	Amount	Amount
	62	21	\$ 28,480.00	\$1,356.19
Race/ethnicity unknown	Count	Number	Amount	Amount
	56	10	<b>\$ 9,680.00</b>	<b>\$968.00</b>
Nonresident alien	Count 76	Number O	Amount \$ 0.00	Amount
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0.00	Amount

## **Emergency Grants - Gender and Age**

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** Institutions must provide complete answers to each question.

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded	
Men					

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	Count 726	Number 193	Amount \$ 240,880.00	Amount \$1,248.08
Women	Count 1,314	Number 418	Amount \$ 512,640.00	Amount \$1,226.41
Students not categorized in IPEDS	Count 2	Number O	Amount \$ 0.00	Amount
f) What number of students were the students receive by IPEDS	age categories?		ergency grants and how ta/survey-components/8/fall-enro	C C
capture a student's age. For example, institu enrollment as of the institution's official fall on a continuous basis (referred to as prograr	tions operating on a trac reporting date or Octobe n reporters) report Fall en Count	er 15. Institutions operating o nrollment as students enrolle Number	on a calendar that differs by progr d any time during the period Augu Amount	am or that enrolls students ust 1 and October 31. Amount
capture a student's age. For example, institu enrollment as of the institution's official fall on a continuous basis (referred to as prograr	tions operating on a trac reporting date or Octobe n reporters) report Fall e	er 15. Institutions operating o nrollment as students enrolle	on a calendar that differs by progr d any time during the period Augu	am or that enrolls students ust 1 and October 31.
capture a student's age. For example, institu enrollment as of the institution's official fall	tions operating on a trac reporting date or Octobe n reporters) report Fall en Count	er 15. Institutions operating o nrollment as students enrolle Number	on a calendar that differs by progr d any time during the period Augu Amount	am or that enrolls students ust 1 and October 31. Amount

## Institutional Expenditures

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9) Institutional expenditures

ategories:		-
Providing additional Emerger	ncy Financial Aid Grants to students.	
Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes		
Using Emergency Financial Ai debt forgiveness, room, board		ing account balances for costs such as
0		
Amount in (a)(1) institutional dollars <b>\$0.00</b>	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable <b>\$0.00</b>
Explanatory Notes N/A Indirect cost recovery/facilitie	es and administrative costs charged	on the grants.
N/A	es and administrative costs charged Amount in (a)(2) dollars, if applicable \$ 0.00	
N/A Indirect cost recovery/facilitie Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	on the grants. Amount in (a)(3) dollars, if applicable

Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes N/A	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
Providing or subsidizing the co environment.	osts of high-speed internet to stude	nts or faculty to transition to an online
Amount in (a)(1) institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
Explanatory Notes		
student per room; subsidizing		nsity; paying for hotels or other off-
student per room; subsidizing campus housing for students v	housing costs to reduce housing de	r decisions to limit housing to one nsity; paying for hotels or other off- el expenses for students who need to
student per room; subsidizing campus housing for students v leave campus early due to core Amount in (a)(1) institutional dollars	housing costs to reduce housing de who need to be isolated; paying trav onavirus infections or campus intern Amount in (a)(2) dollars, if applicable	r decisions to limit housing to one nsity; paying for hotels or other off- el expenses for students who need to ruptions. Amount in (a)(3) dollars, if applicable
student per room; subsidizing campus housing for students v leave campus early due to core Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes	housing costs to reduce housing de who need to be isolated; paying trav onavirus infections or campus intern Amount in (a)(2) dollars, if applicable	r decisions to limit housing to one nsity; paying for hotels or other off- el expenses for students who need to ruptions. Amount in (a)(3) dollars, if applicable
student per room; subsidizing campus housing for students v leave campus early due to core Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes N/A Subsidizing food service to rec	housing costs to reduce housing de who need to be isolated; paying trav- onavirus infections or campus intern Amount in (a)(2) dollars, if applicable \$ 0.00	r decisions to limit housing to one nsity; paying for hotels or other off- el expenses for students who need to ruptions. Amount in (a)(3) dollars, if applicable \$ 0.00

## Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollarsAmount in (a)(2) dollars, if app\$ 0.00\$ 0.00	icable Amount in (a)(3) dollars, if applicable \$0.00
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Explanatory Notes N/A

#### Construction, Renovation, and Real Property Projects.

The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department. Include in explanatory notes, title(s) of construction, renovation, and real property projects.

Amount in (a)(2) dollars, if applicable \$0.00

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars \$ 0.00

Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable 0.00

h

h

# Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars \$ 10,500.00

Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable \$ 0.00

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Explanatory Notes Payroll expense for athletic trainers to administer COVID testing to athletes

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(3) dollars, if applicable 0.00

Explanatory Notes N/A

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.

Amount in (a)(1) institutional dollars \$2,580.00

Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable 0.00

Explanatory Notes Expenses for COVID testing of students and athletes, including the cost of the tests.

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes N/A

#### Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional dollars	
\$ 1,390,711.00	

Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable 0.00

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Explanatory Notes Reimbursement for Fall semester lost revenue

#### Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional dollars \$0.00

	Explanatory NotesN/A		1	
	Other uses of (a)(2) or (a)(3) fu	inds, if applicable.		
		Amount in (a)(2) dollars, if applicable $\$0.00$	Amount in (a)(3) dollars, if applicable $0.00$	
	Explanatory Notes		li	
	Annual Institutional Expendit	ures for each Program		
	Amount in (a)(1) institutional dollars \$1,403,791.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00	
	Total of Institutional Annual E Amount in all institutional dollars \$1,403,791.00	xpenditures		
Lost	Revenue			^
b)	sources:	in Question 3 of the HEERF Lost Revenue FAQs (Ma	evenue lost from each of the following arch 19, 2021, available at	

Academic Resources Estimated Amount \$ 0.00	Unpaid student accounts receivab or other student account debts (including tuition, fees, and institutional charges) Estimated Amount \$ 0.00	Room and Estimated Amo \$ 0.00		Enrollment decl including reduce tuition, fees, and institutional cha Estimated Amount \$ 1,390,711.00	ed 1	Supported research Estimated Amount \$ 0.00
Summer terms and car Estimated Amount \$0.00	mps Auxiliary ser Estimated Amount \$ 0.00	vices sources	Cancelled a Estimated Amou \$ 0.00	ancillary events		uption of food service red Amount )
Dormitory services Estimated Amount \$ 0.00	Childcare se Estimated Amount \$ 0.00	rvices	including e such as we receptions (other thar associated	, or conferences facilities with sectarian or religious		ed Amount
Parking revenue	Lease revenu	ıe	Royalties		Othe	er operating revenue

Total (a)(1) lost revenue funds	Total (a)(2) lost revenue funds	Total (a)(3) lost revenue funds	TOTAL LOST REVENUE HEERF
\$ 1,390,711.00	\$ 0.00	\$ 0.00	\$1,390,711.00
			Estimated amounts need to sum to amounts reported in 9a
Briefly describe the "ot	her operating revenue" report	ted above:	
Brief description			
			h
rollment - Academic			
<sup>10)</sup> Provide the unduplicate student within the repo	ed count of students who were rting period and their enrollm , and still enrolled) need to add	nent status at the end reportir	ng period. The three statuses
<sup>10)</sup> Provide the unduplicate student within the repo (completed, withdrawn	rting period and their enrollm	nent status at the end reportir d up to the total number of stu	ng period. The three statuses udents enrolled.
student within the report (completed, withdrawn	rting period and their enrollm , and still enrolled) need to add	nent status at the end reportir d up to the total number of stu	ng period. The three statuses udents enrolled.

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 1,492	Number 363	Number 848	Number 281
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 419	Number 229	Number 155	Number 35
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS	Number 715	Number 177	Number 395	Number 143

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period					
Pell grant status (undergraduates only) <b>NON-PELL GRANT</b> <b>RECIPIENTS</b> Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number 777	Number 186	Number 453	Number 138	
Enrollment intensity <b>PART-TIME</b> For students who had multiple enrollment intensities, classify as full- time	Number 225	Number 89	Number 74	Number 62	
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	Number 1,686	Number 503	Number 929	Number 254	
time					

## **Enrollment - Race**

<sup>10)</sup> Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number 7	Number 2	Number 5	Number O
Race/ethnicity (IPEDS categories) ASIAN	Number 23	Number 8	Number 10	Number 5

Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number 123	Number 38	Number 55	Number 30
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number 10	Number 1	Number 8	Number 1
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number 7	Number O	Number 4	Number 3
Race/ethnicity (IPEDS categories) WHITE	Number 1,585	Number 507	Number 830	Number 248
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number 62	Number 12	Number 34	Number 16
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number 28	Number 6	Number 18	Number 4
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number 66	Number 18	Number 39	Number 9

## Enrollment - Gender/Age

<sup>10)</sup> Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking students for the current reporting period

Complete the following table for the applicable reporting period

 $\mathbf{\wedge}$ 

Gender (IPEDS categories) MENNumber 674Number 174Number 373Number 127Age (IPEDS categories) AGES 25 AND OLDERNumber 892Number 367Number 368Number 157Age (IPEDS categories) AGES 24 AND YOUNGERNumber 1,019Number 225Number 635Number 159Age (IPEDS categories) AGE NOT AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)Number 0Number 0Number 0
AGES 25 AND OLDER892367368157Age (IPEDS categories) AGES 24 AND YOUNGERNumber 1,019Number 225Number 635Number 159Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G.,Number 0Number 0Number 0Number 0
AGES 24 AND YOUNGER1,019225635159Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G.,Number 0Number 0Number 0Number 0Number 0
AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., Number 0 Number 0 Number 0 Number 0 0 Number 0 0

#### **FTE Positions**

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Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Insti- the Instructional Staff category is to include all individuals whose primary occupation Full-time equivalent (FTE) positions as of November 1, 2 83					
Non-Instructional Staff					
Full-time equivalent (FTE) positions as of November 1, 2	2022				
137					
Accreditor Approval					
12) Did your institution receive approval from your prima the national emergency?	ry accreditor to offer distance education after the start of				
a) Did your institution receive temporary approval from your primary accreditor to offer distance education?	Yes No				
b) Did your institution receive permanent approval from your primary accreditor to offer distance education?	Yes No				
c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval					
Southern Association of Colleges and Schools, Commission on Co	olleges				
<sup>d)</sup> Are you accredited by an agency that does not have distance education within its scope of recognition and	Yes No				

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